



Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

**Meeting to be held in The Vinery, 20 Vinery
Terrace, Leeds, LS9 9LU**

Thursday, 16th March, 2023 at 6.00 pm

Councillors:

L Farley
A Khan
D Ragan

- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;

S Arif
A Hussain
K Maqsood

- Gipton and Harehills;
- Gipton and Harehills;
- Gipton and Harehills;

K Dye
D Jenkins
J Tudor

- Killingbeck and Seacroft;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;





Co-optees

Agenda compiled by: Cassie Sivapalan 0113 378 3136
Governance Services Unit, Civic Hall, LEEDS LS1 1UR

Head of Locality Partnerships: Liz Jarmin

*Images on cover from left to right:
Burmantofts and Richmond Hill - Burmantofts stone; East End Park
Gipton & Harehills - Fairway Hill; Bankstead Park
Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green*

To note: Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus onto other people.

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p style="padding-left: 40px;">RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair</p>	
7			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held on 8th December 2022.</p>	7 - 12
8			<p>MATTERS ARISING</p> <p>To note any matters arising from the minutes</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>HIGHWAYS- LEEDS SAFE ROADS VISION ZERO</p> <p>To consider the report of the Team Leader, Safe and Sustainable Travel which provides the Committee with information regarding the recently adopted Vision Zero Strategy.</p>	13 - 14
10			<p>UPDATE REPORT</p> <p>To consider the report of the Head of Locality Partnerships presenting an update of the work undertaken by the Communities Team, based upon the priorities identified by the Community Committee. It also provides Members with opportunity to discuss or request more detailed information on a particular issue.</p>	15 - 46
11			<p>FINANCE REPORT</p> <p>To consider the report of the Head of Locality Partnerships presenting the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget and Community Infrastructure Levy Budget for 2022/23, and which seeks the Committee's determination of the funding applications, as detailed.</p>	47 - 64
12			<p>DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2023/2024</p> <p>To consider the report of the Head of Democratic Services, which proposes dates, times and venues for the municipal year 2023-2024 and to consider and agree the Committee's meeting schedule.</p>	65 - 68

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

INNER EAST COMMUNITY COMMITTEE

THURSDAY, 8TH DECEMBER, 2022

PRESENT: Councillor S Arif in the Chair

Councillors K Dye, L Farley, D Jenkins,
A Khan, D Ragan and J Tudor

31 Chairs Opening Remarks

RESOLVED: Due to the absence of Councillor Hussain, Councillor Arif was elected Chair of the Committee.

32 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection of documents.

33 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

34 Late Items

There were no late items.

35 Declaration of Interests

There were no declarations of interest.

36 Apologies for Absence

The Committee received apologies for Councillor Maqsood and Councillor Hussain.

37 Open Forum

A representative from the Housing Advisory Panel (HAP) was in attendance and requested that a substitute for Councillor Maqsood attend the Housing Advisory Panel meetings. The Committee agreed to appoint a member to the HAP at the next formal Community Committee meeting in place of Councillor Maqsood

The Committee discussed methods for increasing engagement and participation in the Open Forum part of the meeting, as well as digital exclusion affecting residents being able to access information online.

38 Minutes of the Previous Meeting

RESOLVED: The minutes of the 29th September 2022 meeting of the Inner East Community Committee were confirmed as a true record.

39 Matters Arising

Minute No.26 – Highways Annual Improvement Consultation. Members sought clarity on the resurfacing of Cross Catherine Street. The Localities Officer will provide an update.

Draft minutes to be approved at the meeting
to be held on Thursday, 16th March, 2023

Minute No.27 – Age Friendly Leeds Strategy & Action Plan 2022-2025. It was confirmed that ‘Come in and Rest’ stickers have been ordered but not have arrived yet. These will be distributed accordingly when they have arrived.

40 Local Plan Update - Public Consultation

The presentation regarding the Local Plan Update was deferred due to officer absence. The Committee noted the contents of the report, and their support for the Local Plan Update, particularly as it relates to the environmental needs within the Inner East area.

The consultation for the Local Plan Update ran until 19th December 2022. Members intended to share details of the consultation as widely as possible.

RESOLVED: To share general support of the Local Plan Update consultation.

41 Inner East Community Committee - Update Report

The report of the Head of Locality Partnerships updated the Committee on work undertaken by the Communities Team on the behalf of the Community Committee and provided an opportunity for Members to provide feedback. This report provided updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees including Community Champions roles, community engagement, partnership and locality working.

POLICING

Inspector Alistair Nicholls and Police Community Support Officers attended the meeting (West Yorkshire Police). Further details to crime and policing were provided and Inspector Nicholls updated the Committee on the work the police are undertaking to tackle the issue of motorcycle thefts in the Inner East area. This work has included working with partners such as the Integrated Offender Management team, as there is a small number of perpetrators of these crimes who commit the majority of the crimes. There is continuous data analysis to identify hotspots, and PCSO's have been deployed to those areas for neighbourhood engagement work.

Motorcycle crime in the Inner East area has been targeted by Police under ‘Operation Dieselcrest’, and aims to disrupt the activities of perpetrators, such as by restricting their behaviour through civil enforcement measures including community protection notices, tenancy adjustments and civil adjustments. Civil adjustments operate by either mandating certain behaviour or restricting types of behaviour.

The Committee and Police discussed how to continue to maintain and develop their communication links with one another, including details of engagement work and police attendance at ward meetings.

One recent success was a reduction in antisocial behaviour during the fireworks period due to early intervention measures, in addition to work carried out by partner organisations such as street level spontaneous

workshops for young people on topics such as toxic masculinity. WYP endeavour to build relationships with community organisations to improve communication and intelligence gathering. The Committee were informed how WYP presence at community events recently has been well received on social media.

There was discussion of training and recruitment within the police force, with a previous recruitment drive now coming to fruition with fully trained officers ready to be deployed. There is currently no Sergeant for the Burmantofts area.

Police encouraged members of the public to aid them in 'Operation Dieselcrest' by providing intelligence, such as by contacting Crimestoppers (0800 555 111).

PUBLIC HEALTH

In attendance were:

- Jess Dewhurst – Advanced Health Improvement Specialist
- Nicola Kelly Johnson – Advanced Health Improvement Specialist

Officers in attendance updated the Committee on cost-of-living events in the Inner East area. The events have been held in schools with numerous partner organisations attending to provide support, signposting, and resources. There has been vaccination and vaccine information available, as well as several attendees being referred to their GP for blood pressure monitoring. Partner organisations include Yorkshire Water, Feel Good Factor (recipe cards, household products and food) and Money Buddies.

Communities across the Inner East ward have been identified as having lower vaccination rates as well as being particularly vulnerable to the impact of the cost of living crisis. In response, there has been a community engagement drive which has included door knocking with on-the-door signposting available. This work has been supplemented through work such as the slow cooker programme, pay as you feel hot meals and food packs.

The Committee were informed of the expansion of the Home Plus contract from supporting elderly people who have experienced falls, to including support for those with asthma and COPD.

The Committee discussed the limits on localised approaches to public health checks as their direction is mandated at a national level. Suggestions from members included whether drop-ins can be made available for residents across pharmacies to ease pressure of GP surgeries, and to reduce waiting times.

COMMUNITY HUBS & LIBRARIES

In attendance was Adele Wilson, Customer Service Manager

The Customer Service Manager updated the Committee on the work to appoint a coordinator to manage the various partner organisations working to support communities during the cost-of-living crisis.

Community Hubs and Libraries in the Inner East area have worked with Zero Waste Leeds to distribute winter coats, hats, scarves, and gloves, with future plans to include jumpers. Other funding options are being considered. The Hubs have been developed as 'Warm Spaces' during the cost-of-living crisis, with a return to pre pandemic type use of people remaining in the space all day. Hot meals and drinks have also been provided to people

Moses' baskets have been distributed through the community hubs, and attempts are being made to secure more to distribute. The issue was noted to be of particular importance due to the Children's Advisory Board informing the Customer Service Manager of four infant mortalities in the area recently. **The Committee formally decided to fund this application when the application is made, for £500 per ward for Moses' baskets through the Safer Sleeping programme.**

Councillor Farley updated the Committee on recent visits made to Nowell Youth Club and Richmond Hill Youth Club. The children who use the service needed art supplies which has now been funded, as well as a dance mat. Involving young people in the process of applying for grants for projects was discussed.

Members discussed the Youth Summit and thanked the Localities Officer for their hard work in arranging and pulling together the event. The Youth Summit will be on 8th February 2023 at Leeds Civic Hall. The Committee noted that there are plans to work with smaller community groups being developed, including by YAF funding.

RESOLVED:

- a) That the contents of the report be noted.
- b) That Customer Services shall be funded £500 from each ward for the Safer Sleeping project providing Moses' baskets.

42 Inner East Community Committee - Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the Capital (CRIS) and Community Infrastructure Levy Budget for 2022/23.

The Committee noted the following;

Project	Ward	Outcome	Decision
We Are Seacroft	Killingbeck & Seacroft	£6,000 (Wellbeing)	Agreed
Nowell Mount Community Centre Teatime	Burmantofts & Richmond Hill	£3,205 (Wellbeing)	Agreed

Draft minutes to be approved at the meeting to be held on Thursday, 16th March, 2023

Club			
Safer Sleeping Project	Gipton & Harehills, Burmantofts & Richmond Hill	£2,000 (Wellbeing)	Agreed
Inner East Youth Summit	Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft	£1,800 (£600 YAF per ward)	Agreed
Little Library Lincoln Green	Burmantofts & Richmond Hill	-	Deferred
Harehills Lane Action Team Start UP	Burmantofts & Richmond Hill, Gipton & Harehills	-	Deferred
West Yorkshire Fire Youth Intervention's programmes	Killingbeck & Seacroft	£4,842.50 (Wellbeing)	Agreed
Connecting Crossgates Community Fridge	Killingbeck & Seacroft	£2,949.50 (£1,033.00 from Inner East)	Agreed

Members were informed that since the last Inner East Community Committee on the 29th September 2022 there have been no projects funded by Delegated Decision

The Committee discussed the importance of monitoring the impact of Committee funding. Inviting community groups to attend Community Committees as part of community engagement work outlined in the Open Forum item was proposed, with the importance of measurability being a part of the process so that value can be demonstrated.

The Committee requested the Community Team to make small grant application for the resupply of two defibrillators.

RESOLVED: To;

- a) Note details of the Wellbeing Budget (Table 1) (paragraph 19)
- b) Consider and determine funding proposals (Paragraph 20 - 27)
- c) Note details of Delegated Decision Notice (Paragraph 28)
- d) Note details of Declined Projects (Paragraph 29)
- e) Note details of Monitoring Information (Paragraph 30)
- f) Note details of the Youth Activities Fund (Table 2) (Paragraph 31)
- g) Note details of the Small Grants & Skips Budget (Table 3) (Paragraph 34)
- h) Note details of the Capital Budget (Table 5) (Paragraph 35)
- i) Note details of the Community Infrastructure Levy Budget (Table 6) (Paragraph 36)
- j) To pre-approve funding the Safer Sleeping programme of Moses' baskets with £500 from each ward. (See Minute 41).

43 Date and Time of next meeting

Draft minutes to be approved at the meeting to be held on Thursday, 16th March, 2023

RESOLVED: The Committee noted that the date and time of the next meeting will be Thursday 16th March 2023 at 6.00pm.

44 Any Other Business

Further to Minute No.23 of the minutes from the previous meeting held Thursday, 29th September 2022. Councillor Dye was nominated to Champion the role of the Corporate Parenting Board. Upon voting, Committee members were all in agreement.

RESOLVED: To approve the appointment of Councillor K Dye as the Champion for the Corporate Parenting Board.



Report of: Rosie Revell, Team Leader, Safe and Sustainable Travel

Report to: Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills, Killinbeck & Seacroft

Report author: Rosie Revell

Tel: 0113 3784105

Date: 16th March 2023 **To Note**

Highways- Leeds Safe Roads Vision Zero

Purpose of report

1. To provide the Inner East Community Committee with an understanding of the recently adopted Vision Zero Strategy and its action plan and to gather input from elected members and residents.

Main issues

2. The presentation is intended to provide the Inner East Committee with an understanding of the current road safety situation in their area. Until 2013 deaths and serious injuries from road crashes had been steadily falling. That decline has now plateaued and the steady rise in numbers since has led to a rethink and refresh to the Local Authority's approach to road safety. We know we must do something differently.
3. The presentation will highlight this need for a new approach to road safety and enter a dialogue as to what the road safety team can do for each area, building on what we have offered in the past. It will invite a discussion as to what the Committee feel they can do to help in achieving Vision Zero in their area.
4. The agenda item will then widen to allow those attending to have an opportunity to provide feedback to how we can work in partnership with them to achieve the aims of the strategy and action plan.

Recommendations

5. Elected members are asked to note the contents of the report, presentation and Vision Zero Strategy/Action plan



Report of: Head of Locality Partnerships

Report to: Inner East Community Committee:

**Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft**

Report author: Oliver Taylor, Localities Officer, 0113 37 89953

Date: 16th March 2023

To Note

Inner East Community Committee - Update Report

Purpose of report

- 1.** To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2.** This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

- 3.** Updates by theme

4. Environment & Community Safety – Champion Councillor Asghar Khan

Community Safety

Neighbourhood Policing Team Update

Serious and Acquisitive Crime Demand Data:

Burmantofts and Richmond Hill Crime Category	Jan - Feb 22	Jan - Feb 23	Change
Burglary - business and community	4	3	1
Burglary - residential	19	24	5
Robbery	7	9	2
Theft from motor vehicle	16	6	10
Theft from the person	7	2	5
Theft of motor vehicle	7	9	2
Grand Total	60	53	7

Gipton and Harehills Crime Category	Jan - Feb 22	Jan - Feb 23	Change
Burglary - business and community	6	4	2
Burglary - residential	29	35	6
Robbery	6	2	4
Theft from motor vehicle	26	15	11
Theft from the person	8	7	1
Theft of motor vehicle	9	11	2
Grand Total	84	74	10

Killingbeck and Seacroft Crime Category	Jan - Feb 22	Jan - Feb 23	Change
Burglary - business and community	7	5	2
Burglary - residential	31	12	19
Robbery	2	2	0
Theft from motor vehicle	3	4	1
Theft from person	7	3	4
Theft of motor vehicle	10	6	4
Grand Total	60	32	28

Anti-Social Behaviour Incident Demand Data:

Burmantofts and Richmond Hill ASB Call Category	Jan - Feb 22	Jan - Feb 23	Change
Adult nuisance non-alcohol related	3	2	1
Alcohol	2	1	1
Fireworks/snowballing	0	0	0
Littering/drugs paraphernalia	0	0	0
Neighbour related	2	4	2
Nuisance car/van	1	1	0
Nuisance motorcycle/quad bike	3	5	2
Youth related	6	5	1
Grand Total	17	18	1

Gipton and Harehills ASB Call Category	Jan - Feb 22	Jan - Feb 23	Change
Adult nuisance non-alcohol related	4	4	0
Alcohol	5	1	4
Fireworks/snowballing	0	0	0
Littering/drugs paraphernalia	1	1	0
Neighbour related	4	3	1
Nuisance car/van	3	0	3
Nuisance motorcycle/quad bike	3	0	3
Youth related	12	10	2
Grand Total	32	19	13

Killingbeck and Seacroft ASB Call Category	Jan - Feb 22	Jan - Feb 23	Change
Adult nuisance non-alcohol related	2	0	2
Alcohol	0	0	0
Fireworks/snowballing	1	0	1
Littering/drugs paraphernalia	0	0	0
Neighbour related	5	2	3
Nuisance car/van	1	0	1
Nuisance motorcycle/quad bike	17	9	8
Youth related	13	6	7
Grand Total	39	17	22

Operation Dieselcrest – Local Priority Update:

Ward Area: All ward areas across the Inner and Outer East

To address anti-social motorcycles, vehicular nuisance and associated criminality across the Leeds East ward areas.

As part of Operation Dieselcrest we will proactively gather intelligence and identify those involved in the anti-social use of motorcycles, vehicles and associated criminality.

We will monitor and respond to incident demands, collate evidence, conduct disruption visits on known offenders, hold targeted days of action and arrest suspects identified.

In addition, we will collaboratively work alongside partner agencies to utilise all enforcement methods available, against those repeatedly involved in such behaviour.

You said:

You want to see positive action taken against offenders, involved in the illegal use of motorcycles, vehicles and associated crimes.

We have:

- Executed Misuse of Drugs warrants which resulted in the seizure of drugs and 6 motorcycles
- Seized a further 31 Motorcycles and 8 Quad Bikes
- Arrested 14 individuals
- Seized 3 vehicles and recovered 4 stolen vehicles
- Issued 15 Traffic Offence reports for speeding and other motoring offences
- Issued 3 Section 59 Warnings
- Conducted targeted days of action and an Operation, funded by the Inner and Outer East Community Committees
- Held crime prevention and engagement events, to raise awareness of motorcycle theft and security mechanisms

We continue to conduct targeted enforcement patrols, we are working alongside partner agencies and Operation Leodis, to take further enforcement actions.

LASBT Update

Current Caseload by Ward

Burmantofts & Richmond Hill = 35 active cases, an increase of 1 since the last period
Killingbeck & Seacroft = 22 active cases, an increase of 3 since the last period
Gipton & Harehills = 41 active cases, the same as the last period

Cases opened in the last 3 months by ward and type

Due to ongoing IT issues I am currently unable to report on this at this time

Additional Information

- Team Leodis (Police Officers working as part of LASBT) have completed their work in the Gipton area after concentrating on the problem of youths entering tower blocks to commit ASB and intimidating residents. As a result a total of 7 applications for partial closure orders were obtained and have closed off all the communal areas to anyone other than those who habitually reside in the block, their authorised visitors plus trades people, council staff etc. Monitoring reports a significant reduction in asb in these blocks. There was some displacement to other blocks in the Gipton area therefore a number of further partial closures have been obtained for those blocks as well. Early signs shows these two are working and residents report a considerable improvement
- Team Leodis, plus an officer from Housing and one from LASBT are to receive Chief Officer Commendations for their joint work in the Gipton area as described above. This will take place in March.
- Team Leodis is now working on Operation Dieselcrest which is working to tackle nuisance motorbikes across East Leeds. The team are looking at a number of hard hitting injunctions aimed at key individuals involved in this type of behaviour.
- Thus far Operation Dieselcrest has conducted the following:
 1. Executed Misuse of Drugs warrants which resulted in the seizure of drugs and 6 motorcycles
 2. Seized a further 31 Motorcycles and 8 Quad Bikes
 3. Arrested 14 individuals
 4. Seized 3 vehicles and recovered 4 stolen vehicles
 5. Issued 15 Traffic Offence reports for speeding and other motoring offences
 6. Issued 3 Section 59 Warnings
 7. Conducted targeted days of action and an Operation, funded by the Inner and Outer East Community Committees
 8. Held crime prevention and engagement events, to raise awareness of motorcycle theft and security mechanisms

5. Children & Families – Champion Councillor Katie Dye

Inner East Youth Summit

On 8th February 2023 the Inner East hosted their Youth Summit for the first time since the Covid pandemic. The event took place in the Civic Hall and there were around 70 children and young people there from 11 different schools in the Inner East Wards.

The summit was hosted by the Localities Officer (Oliver Taylor) and the Champion for Children & Families (Cllr Katie Dye) for Inner East. There was a fun 'Play your Carbon Right' game which got the room thinking about climate change and a money allocation activity which put the kids in the Councillors shoes. The children were also very keen to speak to their local Councillors and came up with some thought-provoking questions during the Q&A.

On the stalls in the hallway, there were the Police, Leeds by Example, Youth Service, RAF and the Voice, Influence and Change Team who were popular with the kids. Emily Alderson from the Voice Influence and Change Team gave a democracy workshop presentation which expressed the importance of voting and having your voice heard.

Once the workshops and activities concluded, the children and teachers were led to the Council Chamber where they met Councillor Robert Gettings and asked him about his role as Lord Mayor.

The feedback from the day is mostly positive with some constructive criticisms included in there which will help to make next years summit even better.



6. Employment & Skills – Champion Councillor John Tudor

Universal Credit

The number of people who are claiming Universal Credit (UC) due to unemployment, as of October 2022, in the Inner East Community Committee area is 10,228. Whilst the largest increase in claimants of UC was in June 2020 (64%), the number of claimants remains high and continues to increase. There is an increase of 132 claimants in October 2022 on the previous month.

The table below shows the number of people claiming Universal Credit (Not in Employment) in the Inner East Community Committee area and by ward.

Universal Credit Claimants (Not in Employment) 16-64yrs								
	March 2020		June 2020		September 2022		October 2022	
	Number	Rate*	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	42,636	8.2%	42,762	8.4%	43,819	8.2%
Inner East	5,658	10.3%	9,300	16.9%	10,096	18.3%	10,228	18.6%
Burmantofts & Richmond Hill	2,068	11.0%	3,254	17.3%	3,367	17.9%	3,421	18.2%
Gipton & Harehills	2,210	10.6%	3,908	18.8%	4,382	21.1%	4,384	21.1%
Killingbeck & Seacroft	1,380	8.9%	2,138	13.8%	2,347	15.2%	2,423	15.6%

*Rate shows the number of claimants not in employment as a percentage of the working age population

Employment and Skills Services

The table below shows the number of people supported by the Service from the Inner East Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2021/22 (Apr – Sept)	2022/23 (Apr – Sept)	2021/22 (Apr – Sept)	2022/23 (Apr – Sept)	2021/22 (Apr – Sept)	2022/23 (Apr – Sept)
Inner East	1,448	2,045	230	257	291	569
Burmantofts & Richmond Hill	548	700	73	85	96	177
Gipton & Harehills	607	1,005	96	130	138	292
Killingbeck & Seacroft	293	340	61	42	57	100

During April – September 2022

- 8,359 people accessed the Service, 2,045 of whom were residents from the Inner East.
- Supported 1,462 people into work, 257 of whom were residents from the Inner East. Customers were supported into work across all sectors with the largest numbers in, arts, entertainment and recreation, construction, health and care, ICT, digital and comms.
- Supported 2,149 people to improve their skills, 569 of whom were from the Inner East.

Leeds Employment Hub is a single point of contact for all funded programmes and Jobshops which provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market. The Employment Hub Advisors are co-located within the Jobcentre Plus centres across the city.

All Jobshops are open, 5 days a week for face to face appointments which includes Seacroft, Burmantofts and Compton Community Hubs. The Community Hub Mobile bus runs Monday - Friday, the schedule stops include:

- Windmill Health Centre, Whinmoor Way, Leeds, LS14 5BD Friday 9:30 – 12:00
- East Park Medical Centre, East Park Road, Leeds, LS9 9JD Friday 13:00 – 15:30

The Service has several communication channels and social media accounts that promotes events, jobsfairs, job vacancies, Apprenticeships, and courses. Please link to our accounts:

Facebook: <https://www.facebook.com/eandsleeds>

Twitter <https://twitter.com/eandsleeds>

Instagram <https://www.instagram.com/eandsleeds>

Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships, and courses. To subscribe please visit: <https://bit.ly/opportunitiesinleeds>

For further information on Employment and Skills services and the support available please visit: <https://employmentskillsleeds.co.uk>

The Adult Learning programme continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning in collaboration with subcontracted partners. Courses were delivered through a range of models which include face to face, online and through distance learning, opening new opportunities for adults to learn and develop their confidence.

Between September – December 2022, in the Inner East, 108 courses were delivered at 19 venues. 447 residents have started a course. In addition, there were 17 courses delivered on-line.

For the Academic Year 2022/23 in the Inner East, 199 courses, including ESOL (English Speakers of Other Languages), Employability and Arts and Crafts, are planned at 21 different venues. 36 courses are also planned for online delivery.

A 10 week ESOL course for local residents commenced delivery on 6th October 2022, at Kentmere Community Centre. Due to the success of the first course a second programme commenced on Monday 9th January, supported by Seacroft and Manston Cluster. The course will support the continued learning of current customers and will also be open to new learners.

A Celebration of Learning Festival is planned for 16th February 2023 at the Carriageworks, for adult learners (and their children), to recognise everything they have been through during the last 2 years including personal achievements and home-schooling.

Developing You Health and Wellbeing, a pre-employability, work readiness, health and wellbeing programme which aims to help people to become happier, healthier and move closer towards employment.

For further information on courses available both online and face to face at community venues, please visit: <https://leedsadultlearning.co.uk>

Connecting Communities to Health and Care Careers focuses on narrowing inequalities taking the strengths and limitations of the Lincoln Green Employability Project, expanded to a one system approach across the sector adapting recruitment methods and building on the good practice models in the system. The programme aims to engage with, recruit and develop a diverse workforce from disadvantaged or underrepresented communities in Leeds to improve access to long term career opportunities, work experience, volunteering, education, and training in the sector. Since September 2022, 169 people have attended the assessment sessions. 41 have achieved a qualification, and 35 people have been supported into work. 38 people are being supported to improve functional skills to achieve the required level to move into employment within the sector.

For further information and please visit: [Leeds Health and Care](#)

Between April – December 2022 Employment and Skills supported

- *287 new businesses including recruiting new staff, providing support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.*

- *and attended careers events and parents evenings and delivered Apprenticeship awareness sessions, engaging with 7,674 young people, 367 parents and carers and 282 teachers.*

Delivered Events

- **Financial Inclusion Event** took place on 7th September 2022 on the Mobile Community Bus at Wykebeck Valley Primary School and at Lidl in Gipton. The event aimed to help local residents maximise their income and assist in managing their debts and utilities. Housing Leeds, Yorkshire Water, Credit Union, Employment and Skills and Jobshop staff were present and supported residents accessing the event.
- **Leeds Digital Careers Festival 2022 (LDCF22)** took place week 12th – 16th September 2022, with support from Leeds based employers. Workshop sessions were delivered within the Priority Neighbourhoods at Community Hubs and Leeds City College, which connected people with live digital opportunities, information, and guidance, approx. 100 people attended. Presentations were also held at 12 schools across the city, to 1,269 young people from years 10, 11 and post 16. A careers event was held at Leeds First Direct Arena on Thursday 15th September 2022 with 51 digital employers and training providers participating, approximately 1,700 people attended.
- **Leeds Creative Skills Festival (LCSF)** a weeklong festival of activities took place 14th – 18th November 2022 with a Creative Skills Showcase event held at the Leeds First Direct Arena on Thursday 17th November 2022. The event, sponsored by Channel 4, 4Skills and Leeds City College, aimed to inspire young people to consider a career in creative skills and provided a platform for industry experts to deliver presentations and take part in topical panel discussions. A total of 63 employers, training providers and SEND support participated at the event, 2,200 people attended. Artforms Leeds, Leeds 2023, Grand Futures Leeds and Leeds Cultural Education Partnership attended the event as Friends of the Festival.

Planned Events

- **Leeds Apprenticeship Recruitment Fair (LARF)** will take place on Monday 6th February 2023 to mark the start of National Apprenticeship Week, 97 employers and training providers have booked to exhibit. Publicity for the fair commenced in January 2023 and includes a mailing to parents of Leeds young people in years 10 - 13 and the NEET cohort. A series of sessions have been offered to secondary schools and colleges to help prepare students to get the most from the event. For further information and to book please visit: [Leeds Apprenticeship Recruitment Fair](#)
- **Jobsfairs** are planned to recruit for a range of posts within Leeds City Council at the following Community Hubs:
 - City Centre, Merrion House, Woodhouse Lane, Leeds LS2 8LX on Wednesday 25th January 2023
 - Armley, 2 Stocks Hill, Armley, Leeds LS12 1UQ on Friday 3rd February 2023
 - Dewsbury Road, 190 Dewsbury Road, Leeds LS11 6PF on Thursday 9th February 2023
 - Compton Centre, Harehills Lane, Harehills, Leeds LS9 7BG on Thursday 16th February 2023
- **Reducing Re-Offending** in partnership with West Yorkshire Combined Authority an event is planned for Spring 2023 to support the children of current serving prisoners at HMP Wealstun and aims to raise employment and education aspiration levels of the children attending. A Construction event (w/c 23rd January 2023) will be held at HMP Leeds aiming to encourage employers to engage in recruiting prison leavers and to increase the number of prison leavers offered employment in the construction industry.
- **Community Engagement** Employment and Skills and Leeds City College have partnered to create a questionnaire, which will help to shape activities and information sessions to benefit the local communities, focusing on employment and skills. For further information please visit: [Community Activity Survey 2023](#)
- **SEND Next Choices**, getting ready for adult life event will take place on Thursday 29th June 2023 at Leeds First Direct Arena. Young people who have special educational needs and disabilities will be able to attend with their teachers, parents and carers and find out about jobs, training, apprenticeships, college courses, voluntary work, leisure activities, finances, support agencies and benefits available in Leeds. For further information and to book please visit: [Getting Ready for Adult Life](#)

7. Health & Wellbeing – Champion Councillor David Jenkins

Public Health Update

Learning and Cost of Living Events in schools in the Inner East

Following on from the successful events in the summer we have now run 6 Learning and cost of living events in the following schools: Brownhills Academy, Nightingale Academy, Harehills Primary, Brakenedge Primary, Hillcrest Academy and Shakespeare Academy. The aim was to support parents with ongoing struggles due to the cost-of-living crisis. Each school had between 12 and 18 organisations attending with organisations like Money Buddies, St. Vincent's support Centre, Better Leeds Communities, Yorkshire water, LCC Financial inclusion team, Employment and Skills, Credit Union to name a few each. COVID vaccinations were also offered with a total of 28 administered. Each school had over 100 parents attending. The events were funded by Health Partnerships team and Learning Partnerships. The funding was used to provide 100 goody bags for each school with personal health and hygiene products, hot soup recipe and ingredients, face painters and interpreters. The events are now being evaluated, and a report will be written in due course.

Contact tina.leslie@leeds.gov.uk

16 days of Action: Domestic Violence and Abuse events

To promote the 16 days of action campaign two events were held in December delivered by Shantona Women's centre and Leeds City Council public health team. The events took place at Compton Centre and the Bangladeshi Centre. The aim of the session was to highlight and support men and women who are experiencing domestic violence and abuse by providing help, information and support. The events also provided information on the healthy start voucher scheme, childhood vaccines, employment and skills; as well as face painting, hand massage and henna art. The event at Bangladeshi Centre also provided a classical dancing workshop with the women which focused on solidarity, friendship and supporting each other.

Thank you to the elected members at Gipton and Harehills who provided MICE funding for both events.

Contact chetna.patel@leeds.gov.uk

LCC – Dept for Transport Active Travel Social Prescribing Project (2022-2025)

The Leeds Project will focus on the BHR PCN area. BHR has seen significant road, cycling and walking infrastructure development, yet residents face substantial challenges and physical barriers around accessing these developments. These relate to many factors, including community safety, cleanliness "crime and grime" concerns, alongside financial inclusion issues and poverty. This project provides a great opportunity to really understand how to shift walking/cycling behaviour and embed long term cultural change in some of the most disadvantaged communities in the country.

Through the feasibility study process, the following challenges were identified

- missed opportunities to refer people from social prescribing to cycling and walking initiatives
- lack of comprehensive and updated information and support for people to start and maintain walking or cycling
- economic challenges around cost and maintenance of a bicycle
- concerns around having somewhere suitable and safe for storage of a bicycle

Sadly, people perceive activities around walking and cycling as being 'not for them' and this is reinforced by a lack of accessible and pleasant urban trails which are maintained and well managed. This project will engage, listen and co-produce with communities, vibrant and sustainable community-based walking and cycling initiatives, through the realisation of seven key interventions. It is hoped that this project will make a real difference to the lives and well-being of BHR residents, and, in time, see Active Travel as integral to everyday life.

For more information, please contact Rachel Dukes, Advanced Health Improvement Specialist, Public Health. Rachel.dukes@leeds.gov.uk

LCP HATCH work programme.

The hatch Domestic Violence and Abuse (DVA) sub group has been running now for over a year is one of the priorities for HATCH members. An enormous amount of work has been achieved on the action plan which focuses on 4 areas –

- Increasing staff awareness of DVA via information and training events
- Delivering campaigns to raise awareness of DVA
- Setting up safe spaces in the community and developing DVA champions/ambassadors in the area
- Ensuring routine or triggered enquiry is used by the Primary Care Networks in Chapeltown and BHR.

The HATCH LCP recently met to discuss and review their work priorities including community mental health transformation, diabetes and DVA as well as identifying possible new priorities for the coming year. For more information on the work of the HATCH LCP contact Rachel Ainscough

rachel.ainscough@nhs.net

A summary of the DVA work will be available in April. For more information on the DVA sub group contact chetna.patel@leeds.gov.uk

General health messages

Winter pressures

A leading doctor in West Yorkshire is calling on people who haven't yet had their flu and Covid vaccinations to come forward as soon as possible.

There are significant pressures locally and nationally across the system, with recent figures showing one in every eight hospital beds being used by someone with either Covid or flu.

Almost two thirds of those eligible for a Covid booster in West Yorkshire have had the jab since the rollout started last autumn. However, that means there are still over 400,000 people at increased risk from the virus who have yet to get protected.

People can book an appointment online [here](#) or by calling 119, or find details of their nearest walk-in clinic [here](#).

You can read the full article [here](#).

A winter wellbeing comms toolkit is available with copy and assets for bulletins and social media. You can access the toolkit in the Weather and Health campaign 2022 folder [here](#).

- The winter wellbeing [webpage](#) gives information about staying safe and well.
- The cost of living [webpage](#) has information about the support that is available.
- The warm spaces map can be accessed [here](#).

Flu and Covid

Key messages continue to focus on safe behaviours:

- Get boosted with Covid and flu vaccines
- Stay at home and avoid close contact with others if you're not feeling well
- Wash your hands regularly
- Let fresh air in if you're meeting indoors

Vaccinations against flu and Covid are available to all front-line staff.

LCC colleagues can make an appointment for a vaccination [here](#).

General information on the flu vaccine is available as follows:

- Information on eligibility can be found [here](#).
- A list of pharmacies offering the flu vaccination is available [here](#).

Covid information is available via the following links:

- General info about Covid-19 vaccines is available [here](#)
- Information on the autumn booster programme is available [here](#)
- Further information including autumn booster FAQs is available [here](#)
- Visit [Walk-in vaccination clinics](#) for a full list of options across Leeds.
- Appointments are available from the National Booking Service [here](#).

Cost of Living information and available grants

Household Support Fund Leeds – Cost of Living Grants

Forum Central launches grants to support individuals in hardship over winter.

Grants of up to £1,000 and £5,000 are being administered by Forum Central, and distributed to organisations who support Communities of Interest including cultural diversity, people with mental health difficulties (including Young People), learning disabilities, physical and sensory impairment and older people.

There is no deadline – applications will be assessed weekly until all funds allocated. All grants must be spent by March 2023 and [there is still funding available](#).

The Household Support Fund (HSF) is a Central Government fund, provided to Local Authorities to support individual households with access to food and fuel over the winter period. A priority of this fund will be to support people with food and fuel costs. For example, fuel meter top-up cards and payments or the provision of energy efficient equipment.

Alongside Leeds Community Anchor Network and Leeds Food Aid Network, Forum Central will be distributing a proportion of this funding to third sector partners to enable this support to reach those most vulnerable. In order to work quickly, a rolling grant programme will be available.

Further information about the fund can be found [here](#).

Please use this [online form](#) where possible.

Local Care Partnership Update

Tackling Health Inequalities

- Health Inequalities funding has been provided to support targeted reductions in Health Inequalities for specific population groups linked to the CORE20Plus5 approach, alongside inclusive recovery from the pandemic
- LCPs have scoping out how a community grants fund could be used to tackle localised health inequalities within their local areas. By using asset-based approaches, the aim is to get money closer to local people.
- Funding must focus on benefitting the population living in most deprived LSOAs (i.e.10% areas)
- Funding is allocated to those third sector and grassroot organisations working and operating within the local community(ies) or to local people
- Within HATCH LCP, there is to be launch of the community grants scheme whereby partners can apply for small and medium sized funding pots to enable organisations to increase their capacity in supporting people with the cost of living increase.
- In York Road and Seacroft and surrounding areas LCPs, funding is being shared out across local organisations to support communities in a way that feels right locally. Eg: increase in warm spaces, activities for families, around food and enhancing budget and cookery skills.
- There is a specific scheme within Seacroft and surrounding areas LCP - Seacroft working together, to narrow inequity in uptake of primary care services that save lives.

Stage one: Focussing on those affected by severe and enduring mental illness, improving uptake of bowel and cervical cancer screening and management of hypertension. There is a new clinical lead in place to support taking this work forward.

Digital Health Hubs

- York Road LCP is recruiting for a digital health hub development worker to work across the network to generate volunteers and embed the model in the area.
- Digital Health Hub Network. First tried in Beeston and Middleton. It takes the Digital Health Hub model which is well established at Cross Gates Good Neighbours and builds on this by creating a network that collaborate together, giving coverage across a whole LCP area. York Rd started to develop what this might look like in their area and HATCH is now exploring this. Seacroft will be in the third wave of roll out
- Hubs can be libraries/one stops, third sector community buildings, housing association or social housing shared spaces, etc. Can offer help to get online, digital champions, confidence building, equipment loans, data, how to access specific health apps. Offer can vary from one to another.

Asset Based Community Development

- York Road and HATCH LCPs have held sessions together as partners to explore a greater understanding of Asset based community development (ABCD), understanding the strengths of this approach and how partners are currently working now v what could be changed to move to a an ABCD approach

Refreshing priorities

- Within HATCH and Seacroft and surrounding areas, partners are doing a stocktake around existing priorities and agreeing where energies and focus could be over coming months. Within HATCH LCP, there are early ideas around food to be a focus, linking in with the city's food strategy consultation. Also around providing more opportunities for partners to meet and engage in local settings to further enhance relationships and learn together.

8. Burmantofts & Richmond Hill – Priority Ward

Christmas Celebrations

Lincoln Green Christmas Tree Event

Christmas Tree Festive event took place at Lincoln Green Square on the 2nd December. The event was a real success in bringing the whole Community Together.

A special thank you to BRH Cllrs, Touchstone, Bridge Community Church, St Vincent's Choir, Project Hope, Youth Partnership Team, and West Yorkshire Police.



East End Park Festive Singing Event

A Christmas tree Gathering took place on the 10th December. The event was a collaboration between Opera North, Your Space, Richmond Hill Primary Academy, East End Park Bowling Club. Residents were invited to hear the delights of the Richmond Hill Academy Choir, take part in a singing session with Opera North, sing some festive favourites together and enjoy some seasonal refreshments. The singing and music took place around the Christmas Tree and Lights at East End Park, which the BRH Cllrs funded for the Community.

A special thank you to all the partners that pulled this together and made this happen, Opera North, Touchstone, Burmantofts & Richmond Hill Anchor, East End Park Bowling Club, Richmond Hill Primary Academy Choir, and West Yorkshire Police.



Cost of Living

As we enter the new year, the increase in cost of living continues to touch many people, and some may only be starting to feel the impact.

Please visit https://www.leeds.gov.uk/campaign/cost-of-living?utm_medium=email&utm_source=govdelivery website for support and advice on housing, food, fuel and health, as well as details of events taking place across Leeds to support local residents.

Parks & Greenspaces

Funding has been secured from BRH Cllrs, Parks and the Housing Advisory Panel for Improvements to take place in the following Parks and Play areas:

1. Raincliffe Recreation Ground
2. Saxton Park
3. Nowell Mount Play area
4. East End Park

Consultations took place with residents with the outcome to update existing play equipment and areas. This will involve the installation of some new play equipment, Improvements to the safety surfacing, painting surrounding barriers and updating the East End Park Bike track. All parks improvements as above have been completed except for East End Park which will commence shortly and be completed by May.

Raincliffe Recreation Ground



Nowell Mount





Saxton Gardens





Burmantofts & Richmond Hill Events

Two events have been planned to take place in the BRH ward these are:

Burmantofts Communities Festival (Previously named as Burmantofts Gala) will take place on Saturday 17th June.

Lark in the Park will take place on Saturday 1st July.

Both events are annual fun day for families in the communities of East End Park, Cross Green and Richmond Hill that has been running for 5 years. It is organised by local people, organisations, agencies, and partners who all have a direct interest in the local area.

The aim of the day is to celebrate life in these neighbourhoods and to provide a positive memory for those who attend. Activities on the day will include -- sports, inflatables for young people, Mini-Breeze, East Leeds FM, Leeds 2023. Planning meetings with Cllrs. Stakeholders and Partners are taking place to pull the events together.

Ping Pong For You – Good News Story

Thursday sessions at the Compton Centre are consistently popular with young people with 12 players per session on average attending.

Some of the young people are now taking more of, a lead role setting up, putting away, helping beginners with how to play.

The 4.30 to 5.30 at Shakespeare School, is also very popular, although numbers did drop when it became very dark and the weather was poor.

A match held has been at Shakespeare School against Bishop Young School which was extremely well attended.

Shakespeare School under 11s boys and separately under 11s girls have recently become West Yorkshire champions and in the individual events Shakespeare boys reached the semi-finals.

Shakespeare girls team went to the north of England finals in Blackburn which they Won!

The national finals are in Wolverhampton on 22/23rd April.

Mental Health Leeds

Courses are available and being paid for by Mentally Healthy Leeds.

Please see link for details:

<https://www.commlinks.co.uk/training/courses/>

Courses include:

Mental Health First Aid, SAFE Talk, ASIST, Trauma Informed Practice.

Please contact Clare Powell (clarep@touchstonesupport.org.uk) to book a place.

9. Gipton & Harehills – Priority Ward

Neighbourhood Planning

Progress continues to be made with establishing the Harehills Forum and Neighbourhood Plan. The group now has 27 members and has recently established a constitution form the group and made an application to designate the geographical area the forum want their Plan to cover.

The application for the proposed area of designation can be view online at:

www.leeds.gov.uk/planning/planning-policy/neighbourhood-planning/harehills-neighbourhood-plan

If you would like to give your view about the proposal to designate the forum, the webpage above include a link to a brief online survey. The deadline to give your view on the proposal is 5pm on Monday 20 March 2023.

Harehills Winter Welcome

The Second Harehills Winter Welcome took place on Saturday 3rd December. This years Winter Welcome saw activities taking place at locations across Harehills. During the day there was a Xmas craft market at the Thackwray Medical Museum and a free a lantern making workshop at the Compton Centre. In the evening Space2 ran decoration making for young people in St Aiden’s church hall whose kitchen also hosted Food Cycle who provided free hot drinks, soup and pakoras for those attending the event.

Banstead Park hosted the evening event hosted by Fever FM local performers took to the stage to showcase their talents and free food, drinks, and Xmas goodie bags were available for everyone the attended.

The event was a great team effort of the council, local groups and residents working together to bring something positive to the ward and hopefully the Winter Welcome will be back for its third year in 2023.



Warm Spaces

Great work has been taking place across the ward the support residents around cost of living over the winter months. Funding awarded by the Inner East Community Committee has been used to help East Leeds Project transform a squash court at Fearnville Leisure Centre into a warm space for the community and space for arts workshops. Funding was also awarded to Gipton Together to for a Christmas party at the Henry Barran Centre where families were gifted a “Winter Warmer” pack with helpful items such has hats, gloves, hand warmers as well as helpful signposting advice for different support available around cost of living.

The Safer Stronger Communities Team supported the Gipton Neighbourhood Improvement Partnership (GNIP) to produce a timetable of warm spaces that can be accessed throughout the week at various locations across Gipton. A printed version of the timetable was delivered to over 5,000 homes across Gipton as well as promoted online. The feedback from the timetable has bene positive and the GNIP plan to produce a similar leaflet in the spring promoting wider support and activities available.

10. Killingbeck & Seacroft - Priority Ward

Seacroft Community Kitchen: Energy Saving Cooking Courses

The Community Kitchen project at Kentmere Community Centre is in full first set of courses were highly popular and completed recently, with a slow cookers, batch cooking and efficient / healthy recipes. Participants slow cooker as part of the programme if required, along with recipe cards ingredients. The second set of courses is currently underway and takes approach, with a focus this time on the use of air fryers, producing meals at low costs.



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The project aims to appease the impact of the cost-of-living crisis, and address local insecurities relating to food and cooking healthily. No previous cooking experience is required, and all equipment and ingredients are provided. Attendees of the food courses are also linked in with the local food pantry for additional support if required.

Information can be found at <https://weareseacroft.org.uk/energy-saving-cooking-course/>

St Richards Church Foodbank

The foodbank at St Richards Crypt (Ramshead Hill) continues to operate in response to high demand in the local area. Organised by a team of local volunteers and the Trussell Trust, and with support and publicity through the We Are Seacroft Partnership, the foodbank is open on Tuesdays from 12.30pm-2.30pm. Food and toiletries can be obtained by presenting a foodbank referral voucher. The church also runs a Tea & Toast Café beforehand from 11.30am, where everyone is welcome to attend, socialise, and meet other people.



Information can be found at: <http://weareseacroft.org.uk/east-leeds-food-bank/>

Chapel FM: Through Our Eyes

Chapel FM continue to host a fantastic range of groups, workshops, and training at their site in Seacroft. One new group that has recently started is 'Through Our Eyes', a music group designed for all abilities. The focus of the group is to bring music accessibility to the local community, especially for those with disabilities who may not be able to access other music programmes. The sessions have been very popular so far, enabling people with or without disability to come together and enjoy shared interests whilst learning new skills. The sessions are member-led, meaning that all members have influence over how the sessions are run. The group meet every Monday 1pm-4pm at Chapel FM.



Information can be found at: <https://www.chapelfm.co.uk/?s=through+our+eyes>

Denis Healey Centre Community sports offering

For all your sports and fitness needs, the Denis Healey Centre is the place Organised by Seacroft Community on Top (S.C.O.T), the centre is bustling wide range of activities every week, designed to get you being active and well.

The DHC Community Gym is seeing more and more people come along the fantastic facilities. For just £1 per session or £5 per month the gym fantastic value and access to the local community. S.C.OT are also Bootcamp sessions on Monday and Thursday evenings for just £2 per which is proving hugely popular and growing in attendance each week Participants have fed back that they really enjoy the communal sense of achievement gained through this exercise class.

S.C.O.T FC are now also running 3 league teams, as well as a kids' women's session, and a men's football session all on Saturdays. Due to influx in popularity, the centre is currently appealing for any football boots that could be donated for participants of these groups.

The most recent development at the centre is the introduction of S.C.O.T.'s Dance Session, for ages 6-11 led by a qualified instructor every from 4.30pm – 5.30pm. This is the latest in a series of affordable, accessible, and engaging physical activity classes at the centre, designed support people during the cost of living crisis and keep the local community active and healthy.

For all the latest information and how you can get involved at the centre, visit the Seacroft Community on Top Facebook page <https://www.facebook.com/groups/2387469998135636>

Community Public Access Defibrillators in Seacroft

With recent Wellbeing funding support from Killingbeck & Seacroft Ward Members, January saw two more Community Public Access Defibrillators (CPADs) receive new replacement pads and batteries in ward. These units are based at St Richards Church (Ramshead Hill) Seacroft Village Hall (York Rd). As a result, the units have been reactivated on the Circuit website and are now recognised as ready for by the Yorkshire Ambulance Service. These devices provide essential out-of-hospital healthcare support to neighbourhoods, and support communities to be safer, and more resilient to challenges.

For more information on CPADs maintenance, installation and registration please see the Circuit website, <https://www.thecircuit.uk>

To access online training relating to CPR for free, use the British Heart Foundation RevivR online tool [RevivR \(bhf.org.uk\)](https://www.bhf.org.uk)



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11. Leeds 2023

The LEEDS 2023 year of Culture was launched at “The Awakening” event held at Headingley Stadium on 7 January, attracting national and worldwide media attention. The programme for the first season of the year has been announced <https://leeds2023.co.uk/whats-on> with seasons 2 and 3 to be announced later in the year.

Projects in communities

The signature event **MY LEEDS 2023**, funded by the Paul Hamlyn Foundation, involves the appointment of a Neighbourhood host for each ward. The **Neighbourhood Hosts** are participating in a paid training scheme during which they will:

- Develop their skills in community engagement, event management and producing
- Design and deliver a community grants scheme
- Collaborate with their community and co-create activity in each ward across the summer
- Acts as a community ambassador, creating opportunities for people in their ward to engage with LEEDS 2023.

Neighbourhood Hosts are currently working for six hours a week, which includes their time spent in training and this reduces to three hours from September. The Neighbourhood Host scheme has been designed to increase the capacity for hyper-local community engagement in each of the wards, and to create opportunities for people across the city to participate in activity as part of the Year of Culture. Each host is supported by an Anchor Organisation, an organisation based in their ward / a nearby ward, providing mentoring and guidance along the way. Elected Members are invited to support the Neighbourhood Hosts and their community by:

- Sharing with the Neighbourhood Host their knowledge of the ward and experience engaging with communities
- Sharing possible opportunities for engagement with ward members
- Making introductions, where appropriate, to members of the community who could further support activity.

The Neighbourhood Hosts and anchor organisations for the wards in this Community Committee area are:

- Burmantofts and Richmond Hill – Jeniffer Makau supported by Touchstone
- Gipton and Harehills – Kelly Hamilton supported by Space 2
- Killingbeck and Seacroft – Lisa Savage supported by LS14 Trust

The **community grants scheme** was launched in early February. Designed collaboratively by the Neighbourhood Hosts, the community grants scheme will support participation in one of the 33 My Leeds activities being produced across the summer. Residents are invited to apply for a community grant via the LEEDS 2023 website. All grant proposals will be considered by a panel of Neighbourhood Hosts and funds allocated accordingly. The grants are open to anyone over 18 with a UK bank account, and LEEDS 2023 are hoping to receive a high number of applications from a diverse range of people and organisations. Elected Members’ support in sharing the opportunity across their wards would be greatly appreciated.

Across season one, LEEDS 2023 are encouraging communities and schools to take part in **Waking the Artist**, a city-wide exhibition of art by people of Leeds. Community groups are invited to take part by making art and creating a display in their local library, community space or window. Communities can lead their own art-making workshops or are able to book a free facilitator or resource pack to support their engagement. Display labels and more information is available at:

<https://leeds2023.co.uk/take-part/waking-the-artist>

Opportunities for schools

Every child and young person of school age in Leeds is getting the chance to take part in the Year of Culture. LEEDS 2023’s **creative learning programme** features free activities for learners in all key stages, including classroom resources, facilitated workshops, participatory activities, and opportunities for learning outside the classroom. With links to the curriculum, the programme supports teaching across a variety of subject areas and helps learners develop their creativity. Learning

resources for schools can be found on the LEEDS 2023 website <https://leeds2023.co.uk/creative-learning>

Over 1500 learners and 20 schools engaged through the ballot for The Awakening, including participation in Leeds Artists Show. Spring term will see over 2300 pupils across 40 schools take part in facilitated workshops, including an **interschool slam poetry competition**, **Common Wealth theatre**, and **Leeds Young Film**. The following schools have either participated in an activity or are already booked onto an activity in the Spring term:

- Ebor Gardens Primary, Leeds Artist Show
- Mount St Mary's High, Authors Abroad
- Shakespeare Primary, Leeds Artist Show
- Trinity Academy Leeds, Authors Abroad
- Leeds East Academy, Authors Abroad

In addition, LEEDS 2023 are encouraging and enabling schools to take part in **The Wild Escape** in partnership with Leeds Museums & Galleries, which will see children across the city engage with museum collections, learn about conservation and create their own art.

Other events and projects taking place in Inner East area

The signature project Smeaton 300 will be taking place in Killingbeck and Seacroft ward in collaboration with East Leeds project and East Leeds communities between June and December.

12. Community Libraries/Hubs

All Community Hubs and Libraries across Leeds are 'Warm spaces' this initiative is to provide a warm welcome with free hot drinks and games where residents can spend some time with company.

We are collaborating with Zero Waste Leeds on the Winter Coat appeal and are drop off and collection points for redistribution of winter coats/fleeces etc more information can be found here [Leeds Winter coat appeal - Zero Waste Leeds](#)

We have recently recruited and welcome Bushra Javed to our vacant Project Development Manager position leading on Health and Wellbeing initiatives Citywide with a responsibility for East North East sites, The Reginald Centre Community Hub and Library, The Compton Centre Community Hub and Library and Seacroft Community Hub and Library. Further information and update to follow in next report.

The Compton Centre:

Weekly sessions:

Grab a Jab-Vaccination clinic runs every Monday from 9am till 12pm. First, second and booster COVID vaccinations for anyone eligible, 5 years and above

Bat & Chat-Bat & Chat session every Mondays 12.30pm & Thursday from 3.15pm. Anyone welcome to come learn how to play ping pong and have a chat, run by PING PONG 4U.

ESOL Classes-ESOL classes for beginners and Advanced session every Monday.

CAB drop-in surgery.CAB hold a weekly surgery Tuesday 9am-12pm. Pre booked appointments needed.

GRT Parenting Group-Tuesday 9am-12pm to promote Health and wellbeing.

GRT/St Vincent's surgery.GRT drop-in surgery-Gypsy Roma Traveller Team continue to hold a drop-in surgery every Wednesday 10-12 to assist the EU communities with utilities, EUSS, School and DWP form filling

Fresh Start-part of the GRT Team offer session for EU children not in school every Wednesday 10-12pm.

St. Vincent's Outreach session at Compton Centre- continue to hold an immigration surgery every Wednesday 10-12pm who link in with the GRT team.

Haamla Every Wednesdays -Haamla is a unique service that provides essential support for pregnant women, and their families, from minority ethnic communities, including asylum seekers and refugees, throughout their pregnancy and postnatal period. It aims to improve access within maternity services, empower and inform women of the choices available during their pregnancy and birth, thereby improving their health and wellbeing

Youth Service Youth serve continue to run youth provision every Wednesday 4pm -6.30 pm. They also run a Girls support group on a Thursday 4pm -6pm.

Leeds City Credit Union-weekly surgery-LCCU run a weekly surgery-Thursdays 9am-12pm.

Weekly Digi drop ins, Thursdays 1.30 – 2.30pm: Need help to use your tablet, smartphone or computer to try something new, say hello or get tech savvy? Come along with your device or use a library PC and talk to our friendly librarians who will help you get started. Learn how your device can help you improve your health, access library services to read eBooks and magazines online and even save you money. This is a free event, no booking required

Story and Rhyme Time-Story and rhyme time is weekly on Fridays 10.30am – 11.30am, a fun interactive session for families with children under 5 years old. This is also followed on by a toy library session and play and stay each week where toys, crafts are currently available for the children to play with on site.

Stay and play every Friday 11.30am to 12.30pm

Money Buddies-Money Buddies Sessions every Friday 9am-12pm. This is a drop-in service where customer can access financial and debt advice and receive representation on specific issues.

Leeds Pathways- LCC Leeds Pathways support team who deliver a couple of weekly drop in sessions for young people at The Compton Centr.

Ongoing surgeries-

PACT-Community Safety Meeting- This is an opportunity for residents of Gipton & Harehills to meet with Police and Partner agencies to discuss local issues and also set what the policing priorities are moving forwards-Tuesdays every 6 weeks.

Outreach pop up-Senior Customer Services officer from The Compton Centre, do an outreach 'Pop – up' Job shop at The Old Gipton Fire Station, who attends fortnightly on Wednesday's, promoting services of Community Hubs & Libraries and engaging with customers to help with Employment Support. .

Secret Cinema Club-Cinema club as resumed at Compton, the cinema club runs monthly 4pm till 6pm, Free event, with popcorn and juice, all welcome.

In Main library:

Knitting & Glow-Your Space run a knitting & Crochet session weekly, free for all to join.

Manbassador-A local group for men run by ZEST-Men's health unlocked, men can come along meet other men locally and across the city, learn new skills, take part in a range of interesting activities, become part of the mens Health Unlocked Network, Help create a new magazine in Leeds.

Group meets at The Compton Centre weekly.

Leeds Baby Bank

Leeds Baby Bank continue to run a drop in service every 2nd Thursday of every month. Leeds Baby Bank donate Nappies, wipes, toiletries, infant food by age, Leeds Baby bank also except donations of cots, prams, stair gates, Moses baskets, hight chairs.

Health & wellbeing Blood Pressure Campaign-as part of NHS & The university of Leeds a Health & wellbeing Blood Pressure pop up will take place through Nov to Dec 2022-customers can get advice on Health & Wellbeing, have their blood pressure taken to check for Hypertension. .

Digital Skills Event workshop-free for anyone who is interested in a career in the digital sector

Journalism course returns due to popular demand-Community Reporter Course- John Baron's fantastic offer of a 6-8 week free course to upskill the community reporting skills, plus some additional help to launch their own news to produce a free community newspaper for East Leeds.

December 2022

National Day of Romania-Assistant Hub manager of The Compton Centre Diane Nicholson and Jane Ingleby SCSO from Compton were invited along with the GRT team and St Vincents by Cllr Robert W Gettings MBE JP and the Lady Mayoress, Cllr Lesley Gettings to thank us all for all the work we have done and still doing with the Roma/Romanian community.

Workshop for the Roma families-The workshop with an artist from the theatre company prior to the families coming to the show, The workshop was [Story Seekers with Libellule Theatre | Leeds Inspired](#) The families were then invited to the performance of The Story maker's Apprentice which was exclusive for them at Leeds Central Library [L | Leeds Inspired](#).

Winter festival- 8th Dec. Hubs and libraries partnership event featuring Santa's grotto, crafts, face painting, a performance by Story Trails, hot chocolate and LED card making activities. Around 150 attendees.

Roma Christmas party-GRT Team with Santa, music, food, crafts and young person playing violin Christmas tunes.

In Children's library:

Woodland Primary school class visit-to learn about the libraries.

19th Dec and 21st Dec – Librarian-led Healthy holidays sessions linking into STEAM skills with festive themed Lego challenges and storytelling.

Cost of Living event with Housing at Wykebeck Valley Road-Senior officer for The Compton Centre attended a cost of living event with Housing.

Christmas Wreath making-RHS (The Royal Horticultural Society) ran free workshops at the Compton centre; Bulb planting session, Lavender bag making and Wreath making.

16 days of Action-Public Health ran an event at The Compton Centre for 16 days of actions violence against women and girls, they were stalls to advise of Training & Employment Opportunities, Domestic Violence & Abuse Information, free face painting and hand massage, Food and refreshments were also available.

Healthy Holidays-Ran over the Christmas period for 4 days. Children were provide wot breakfast, warm lunches and Healthy actives and culture.

January 2023

Code Club-Free activity- Librarian led at The Compton Centre-Discover an easy way to follow projects which helps you learn a variety of coding languages by making games, robots, animation, and websites in a supportive environment. Code Club is a global network for families.

Touchstone-Mens Games Group, Commencing 15th Jan 23

Health & care sector information day-E&S ran an information day at The Compton Centre to introduce customers to jobs within the Health & Care sector.

Lego Club-Librarian led- This is a drop-in session for families, running monthly on the 2nd Saturday. The sessions will be themed and based on a specific project or idea, as opposed to open-ended play,

East Side Story community newspaper-Ran by community Advocate for the community, very popular run sessions.

Public safety and Policing in Harehills-Purpose of the event is John who is part of the community is working with Leeds Trinity University, Leeds Church Institute and David Oluwale memorial association to host the event which is intended to bring the diverse people of Harehills together to find ways to solve the local issues affecting them. As the event is intended to facilitate community cohesion, there was an opportunity to serve food at the event, particularly dishes which reflect the diversity of the area.

Fostering pop up- A fostering advisor & foster carer ambassador was on site offering advice and guidance

February 2023

Gipton and Harehills Neighbourhood Policing Team Contact Point- Gipton and Harehills Neighbourhood Policing Team will be holding community contact points, every three weeks at the Compton Centre form 14th Feb 11am-12pm.

Playboxes- Arrival of new mini Playbox to support Wellbeing pod and Story & Rhyme, and allow children and families the opportunity for high quality creative play (with opportunities for speech and language and maths development) using everyday objects, that can be replicated at home. Designed by Playful Leeds in partnership with Leeds Libraries. The Playboxes are out in the children's area daily.

Zest-Held a Time to Talk pop up

Seacroft Community Hub and Library

Weekly sessions-

Registrars –run weekly, pre booked appointment only.

Better Leeds Communities to start Debt and Financial advice surgery 9.30-12.30 Friday's Attended team meeting to talk about what they can offer, can also advise on benefits and housing.

CAB-Prebook appointments

Story and Rhyme Time -Our very popular story and rhyme time is held every Thursday at 10.30am – 11.30am its interactive for children under 5 years old.

Digital121 Drop-in 'Get online. Get connected.' Fortnightly Tuesdays 10:30-11:30am 13th, 27th September and 11th October 1st, 15th, 29th November and 13th December Seacroft Community Hub & Library Need help to use your tablet, smartphone or computer to try something new, say hello or get tech savvy? Come along with your device or use a library PC and talk to our friendly librarians who will help you get started. Learn how your device can help you improve your health, access library services to read eBooks and magazines online and even save you money. This is a free event, no booking required

Warm Space- Every Community Hub & library offer a warm space and a warm welcome this winter, Offering complimentary hot drinks and board games. We also aim to provide an additional layer of support targeted at those struggling with food, clothing and energy bills .

Digital Skills Event workshop-free for anyone who is interested in a career in the digital sector

Outreach Pop up-Senior Customer Services officer from Seacroft Community Hub & Library do an outreach 'Pop – up' Job shop at The Old Gipton Fire Station, who attends fortnightly on Wednesday's, promoting services of Community Hubs & Libraries and engaging with customers to help with Employment Support. .

Crafts@Seacroft-Free Craft/knitting/crochet group in collaboration with Stroke Association to get those recovering back out in the community to meet new people. Every Tuesday's 1.30-3.30pm

Cinema Club-Monthly cinema club These screenings will be supervised by staff who work at the hub.

The Seacroft Family History Group back to Seacroft Community Hub & Library on a fortnightly basis from Thursday 13:30-15:30, using Ancestry on our public pc's.

SE Crossgates Readers Group Meeting- Due to the refurb, CR Readers Group have relocated to SE. This will be a regular meeting on **the first Wednesday of every month** and has been set up as a recurrence on the calendar. This is an organised group and not a drop in

December 2022

Winter festival- 7th Dec. Hubs and libraries partnership event featuring Santa's grotto, crafts, face painting, hot chocolate and LED card making activities. Around 50 attendees.

January 2023

Arrival of new mini Playbox to support Wellbeing pod and Story & Rhyme, and allow children and families the opportunity for high quality creative play (with opportunities for speech and language and maths development) using everyday objects, that can be replicated at home. Designed by Playful Leeds in partnership with Leeds Libraries

Fri 13th, Tue 17th, Tue 24th, Fri 27thIn partnership with Active Leeds, customers and staff were able to get their blood pressure checked, and given tips and advice on healthier lifestyles. It was really successful having it in the main public area and generated lots of interest and conversations with customers.

Police Contact point drop-in Mon 16th Jan – fortnightly drop-in for residents to raise and concerns with PCSO – having the PCSO visible, encourages customers to come forward and chat to them.

February 2023

13th Feb – performance by Opera North – Little Listeners: Mini Vixen. Free half-term event in children's library, with a sold out attendance of 40 adults and children, introducing children to opera within an accessible community setting.

Covid vaccination clinic (drop-in) Grab a Jab-3.2.23 – 14 people took up the vaccine

10th, 17th, 24th Feb next dates

Cost of Living Event- partners attended who are invested in supporting local residents to navigate the tough times ahead, advice about monetary advice, heating, wellbeing, accessing food/warm meals etc -Cllr contributed £150 toward resources and slow cooker as a raffle prize- Crafts were available for children to entertain them while parents/carers spoke with parents available.

Burmantofts Community Hub and Library

IPad lending Scheme-Still ongoing- The eligibility criteria is that the resident/customer lives in Burmantofts or Richmond Hill area and are digitally excluded for any reason.

Digital drop in session-every fortnight-Librarian led-Free to all.

CAB drop-in surgery-CAB hold a weekly drop-in surgery. Pre booked appointments needed.

BRH Neighbouring Policing Team contact point at Burmantofts Hub- their community contact points to be held every 3 weeks from 10am-11am Thursday mornings.

Warm Space- Every Community Hub & library offer a warm space and a warm welcome this winter, Offering complimentary hot drinks and board games. We also aim to provide an additional layer of support targeted at those struggling with food, clothing and energy bills .

December 2022

Winter festival- 7th Dec. Hubs and libraries partnership event featuring Santa's grotto, crafts, face painting, hot chocolate and LED card making activities. Around 80 attendees

January 2023

Parent Voice-Customer Service Officer attended Shakespeare School at a parent voce event to promote the Hub Library.

Lego Club is coming to Burmantofts! This will be a drop-in session for families, running monthly from 4th Wednesday Jan. The sessions will be themed and based on a specific project or idea, as opposed to open-ended play. Lego is a great STEM activity, so this is almost a precursor to our Code Club for younger kids.

February 2023

Fortnightly Digi drop ins, Wednesdays, 1,.30 – 2.30pm: Need help to use your tablet, smartphone or computer to try something new, say hello or get tech savvy? Come along with your device or use a library PC and talk to our friendly librarians who will help you get started. Learn how your device can help you improve your health, access library services to read eBooks and magazines online and even save you money. This is a free event, no booking required.

14th February - Superhero saves the day. Superhero workshops linking in with the Leeds Literature Festival and featuring the book series Marv by Alex Falase-Koya. Workshops with a series of STEAM challenges including superhero character creation and mask design, tower-making challenge and parachute making.

13. Community Engagement: Social Media

Appendix 1 - Provides the committee with information on posts and details recent social media activity for the Inner East Community Committee Facebook page, along with the 3-ward based Coronavirus Facebook help pages. The report highlights key themes promoted through social media posts, as well as topics addressed relevant to the period of time.

The report covers from 21st September 2022 – 2nd March 2023

Corporate Considerations

14. Consultation and Engagement

The Community Committee has, where applicable, been consulted on information detailed within the report.

15. Equality and Diversity/Cohesion and Integration

All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

16. Council Policies and City Priorities

Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

17. Resources and Value for Money

Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

18. Legal Implications, Access to Information and Call In

There are no legal implications or access to information issues. This report is not subject to call in.

19. Risk Management

Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

20. Conclusions

The report provides up to date information on key areas of work for the Community Committee.

21. Recommendations

The Community Committee is asked to note the content of the report and comment as appropriate.

22. Background documents¹

None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Inner East Community Committee

FACEBOOK highlights

21st November 2022 – 5th March 2023

Appendix 1

Since 21st November 2022 the Inner East Community Committee Facebook page has gained **20 new page followers** putting the total followers at 1,649.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments, or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!

The most popular post since 21st November 2022 is the LCC Inner East Community Committee post regarding the **East End Park Christmas Tree Gathering**.

- has reached a total of **5,672** people
- has been liked, commented on or shared 15 times

The following below are screenshots of the most popular three posts since the 21st November 2022.

Alongside are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – East End Park Christmas Tree Gathering

5,672 people had this post delivered to them, with 12 likes/reactions, 1 comment and 2 shares.

 Leeds City Council Inner East Community Committee
· 12 December 2022 ·

What a fantastic event at East End Park Christmas Tree Gathering on Saturday!

The event was a collaboration between Opera North, Your Space, Richmond Hill Primary Academy, LCC Community Committee and East End Park Bowling Club, where residents were invited to hear the delights of the Richmond Hill Academy Choir, take part in a singing session with Opera North, sing some festive favourites together and enjoy some seasonal refreshments.

The singing and music took place around the Christmas tree & lights at East End Park, which Cllrs Denise Ragan, Luke Farley and Asghar Khan kindly funded for the community.

A special thank you to all the Partners that pulled this together and made this happen: Opera North, Touchstone, Burmantofts & Richmond Hill Anchor, East End Park Bowling Club, Richmond Hill Primary Academy Choir, Opera North, and West Yorkshire Police.



Total insights

See more details about your post. >

Post impressions ⓘ

5,795

Post reach ⓘ

5,672

Post engagement ⓘ

299

2nd Place – Harehills Winter Welcome

4,635 people had this post delivered, with 20 likes/reactions, 1 comment & 10 shares.



Leeds City Council Inner East Community Committee

- 29 November 2022 -



Harehills Winter Welcome, Saturday 3rd December 11am-6pm!



Harehills Winter Welcome
Saturday 3rd December
11am - 6pm

Join us for a full day of **FREE** activities, across 4 venues in Harehills!

THACKRAY MUSEUM OF MEDICINE, 141 BECKETT ST, LS9 7LN
11am - 3.30pm.
Shop with small black-owned businesses from Mahogany Market, performances from Harmony Choir and craft activities for teenagers.
Free entry into the galleries for people who live and/or work in Harehills

THE COMPTON CENTRE, HAREHILLS LANE, LS9 7BG
11am - 3.30pm.
Drop in session. Card making activities for all ages

BANSTEAD PARK, LS8 5PJ
4pm - 6pm.
Hosted by Fever FM, come along for music, singing & poetry reading. Free food and hot drinks from FoodCycle and gift bags for young people to take home.

ST AIDAN'S COMMUNITY HALL, ELFORD PLACE WEST, LS8 5QD
4pm - 6pm.
A warm space with craft activities from Space2, hot drinks and a chance to drop off your long life food donations for FoodShare.

For more information contact harehillswinterwelcome@gmail.com

Total insights

See more details about your post.



Post impressions

5,001

Post reach

4,635

Post engagement

139

3rd Place – St Vincent’s – Volunteers Wanted

1,998 people had this post delivered to them. There 19 reactions, 8 comments and 21 shares.



Leeds City Council Inner East Community Committee

31 January · 🌐



Do you have 2 to 4 hours spare each week?

St Vincent's are currently recruiting for volunteers.

Due to the cost-of-living crisis, there is an increase in the demand for our services.

Volunteers are urgently needed to assist with the running of St Vincent's Food Provision and St Vincent's Furniture Depot which supports the Leeds community.

We are looking for:

Driver Assistants

Food Provision Assistants

Administration Assistants

Warehouse Staff

Hours are flexible and you will gain great skills to towards future employment. No experience is required as full training will be provided.

If you are interested, please call Lenora on 0113 248 4126

or email lenorah@svp.org.uk

St Vincent's Leeds, 4 Berking Avenue, Leeds, LS9 9LF

Total insights

See more details about your post. >

Post impressions ⓘ

2,082

Post reach ⓘ

1,998

Post engagement ⓘ

126



Report of: Head of Locality Partnerships

Report to: Inner East Community Committee

**Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft**

Report author: Localities Officer, Oliver Taylor, 0113 37 89953

Date: 16th March 2023

For Decision

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022/2023.

Main issues

2. Each Community Committee has been allocated a Wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
9. The Communities Team work with members of the Community Committee to develop a plan to spend CIL funding on local infrastructure projects. This is on a case-by-case basis.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:

- a) consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
- b) a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and
- c) details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.

15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2022/2023

16. The total revenue budget approved by Executive Board for 2022/2023 was **£191,950.00** which is the same as the previous year.

17. **Table 1** shows a carry forward figure of **£290,331.96** which includes underspends from projects completed in 2021/2022. **£106,437.43** represents wellbeing which is unallocated from 2021/22 and will be added to the income from 2022/2023. The total revenue funding available to the Community Committee for 2022/2023 is therefore **£298,387.43**.

18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

19. The Community Committee is asked to note that there is currently a remaining balance of **£33,817.79**. This figure includes any underspend from projects. A full breakdown of the projects is listed in **Table 1** and is available on request.

TABLE 1: Wellbeing revenue 2022/2023

INCOME: 2022/23	£191,950.00
Balance brought forward from previous year	£290,331.96
Less projects brought forward from previous year	£106,437.43
TOTAL AVAILABLE: 2022/23	£298,387.43

		Burmantofts & Richmond Hill £102,511.79	Gipton & Harehills £101,773.80	Killingbeck & Seacroft £94,101.84
Ward Projects	£298,387.43			
Small Grants and Skips	£13,903.34	£7,666.67	£5,666.67	£570.00
Community Engagement	£3,600.00	£1,200.00	£1,200.00	£1,200.00
Christmas Lights	£15,000.00		£15,000.00	
Tasking	£9,000.00	£3,000.00	£3,000.00	£3,000.00
Bonfire Night Activities	£4,000.00		£4,000.00	
Supporting our Young People to Manage Tomorrow	£13,000.00			£13,000.00
Dance On	£12,192.00		£6,096.00	£6,096.00
Cross Gates Over 60s Project	£4,403.04			£4,403.04
Lincoln Greening (Workshops)	£4,187.50	£4,187.50		
Leeds Together Fund Ukraine Appeal	£1,000.00	£1,000.00		
LACON 2022 – Leeds African Cup Of Nations Tournament	£750.00	£750.00		
Queen’s Jubilee Burmantofts Community Party	£3,500.00	£3,500.00		
Community Participation & Learning Programme (Inner East) 2022-23	£2,920.00	£973.33	£973.34	£973.33
Leeds Money Buddies	£26,376.00	£17,584.00		£8,792.00
Away Days	£5,418.00	£5,418.00		
Operation Mineral Inner East	£1,810.00	£603.33	£603.33	£603.34
Slow Cooker Pilot	£4,500.00			£4,500.00
Large Hall Refurbishment	£1,000.00	£1,000.00		
PHAB - Fund Staff and Entertainment	£1,092.77	£99.34	£198.69	£794.74
Pingpong for young people 2022 (and beyond)	£6,901.00	£4,140.60	£2,760.40	
2 Way Street Project	£1,400.00	£1,400.00		
Community Composting: A City-wide approach for Leeds	£2,500.00			£2,500.00
Leodis Grid	£3,289.00	£3,289.00		
Nowell Mount Community Centre - Activating the Space	£5,200.00	£5,200.00		
Burmantofts & Richmond Hill Christmas	£4,000.00	£4,000.00		
12th celebration of RadhaRaman Folk Festival 2022	£1,550.00	£1,050.00	£500.00	
Amberton Road SID	£3,500.00		£3,500.00	
BSA Drop In Centre Upgrade and Digital Make Over	£2,000.00	£2,000.00		
Local Youth Wellbeing	£4,600.00	£4,600.00		
Public Space CCTV Cameras – Inner East	£2,000.00			£2,000.00
Skelton Grange Nature Connection – Inner East	£896.67	£896.67		
St Aidan’s FoodShare & project worker for 12 months	£6,700.00		£6,700.00	
Street Signs Refurbishment	£5,220.00		£5,220.00	
We Are Seacroft Provision	£27,000.00			£27,000.00
Cafeteria	£19,850.00		£19,850.00	
Nowells Mount Community Centre Teatime Club	£3,205.00	£3,205.00		
Safer Sleeping Project	£2,000.00	£1,000.00	£1,000.00	
West Yorkshire Fire Youth Intervention’s programmes	£4,842.50			£4,842.50
Connecting Crossgates Community Fridge	£1,033.00			£1,033.00
Winter Wellbeing Packs	£1,500.00	£500.00	£500.00	£500.00
Harehills Park – Cricket cage and Park improvements	£10,000.00		£10,000.00	
Connecting Crossgates Community Group	£1,799.82			£1,799.82
Total spend: Area wide + ward projects	£267,866.48	£88,193.44	£86,768.43	£89,607.77
Balance remaining (Total/Per ward)	£33,817.79	£14,318.35	£15,005.37	£4,494.07

Projects for consideration and approval

The following projects are presented for Members' consideration

20. **Project title:** Harehills Lane Action Team Start UP

Name of organisation: Harehills Lane Action Team

Total project cost: £8,000.00

Amount proposed: £5,500 (Wellbeing 22/23)

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills

Project summary:

Establishing a team of project managers and volunteers to support building a vibrant, creative, and welcoming locality that locals and visitors enjoy, engage with, and feel proud of.

Community Committee Plan Priorities/Objectives:

- Health & Wellbeing
- Resilient Communities
- Good Growth

21. **Project title:** Community Participation & Learning Programme

Name of organisation: Leeds Irish Arts Foundation

Total project cost: £8,000.00

Amount proposed: £2,920.00 (Wellbeing 23/24)

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project summary:

During the period 1st May 2023 - 31st March 2024, IAF aim to deliver a further 24 community-based performance and participatory Irish arts and cultural workshops and events working in collaboration with a wide range of local groups, venues and voluntary organisations working within the Inner East (IE) area.

Community Committee Plan Priorities/Objectives:

- Improve community confidence, reassurance, and cohesion.
- Projects that seek to get residents into volunteering opportunities or learn new skills.
- Reduce social isolation.
- Provide activities for young people.

22. Project title: Cross Gates Over 60s Project 2023-24

Name of organisation: Cross Gates Over 60s

Total project cost: £4,841.25

Amount proposed: £4,841.25 (Wellbeing 23/24)

Wards covered: Killingbeck & Seacroft

Project summary:

The Cross Gates Over 60s Club meet once a week and give local people the opportunity to socialise and play Bingo. The weekly sessions involve several games of Bingo and a raffle, and include refreshments and socialising. The group also organises a number of trips and meals out across the course of the year, to improve wellbeing and increase a sense of community in the area.

Community Committee Plan Priorities/Objectives:

- Improve mental health
- Reduce social isolation
- Improve community confidence, reassurance and cohesion
- Best City for Health and Wellbeing

23. Project title: Rooting for Reading in the Heart of Harehills

Name of organisation: Bankside Primary School

Total project cost: £77,407.00

Amount proposed: £5,000.00 (Wellbeing 23/24)

Wards covered: Gipton & Harehills

Project summary:

To contribute to a bespoke library 'pod', to support 'Rooting for Reading'. The room is to be sited not in the school but in the school grounds, as near the main access gate into the school playground as possible. This is a stand-alone modular building, which has been chosen as being best value for money, as well as being the most accessible for parents.

The choice of the 'Rooting for Reading' room location was a deliberate one, to create a venue that permits easy and safe family access to weekly story-telling Family Fridays, as well as being able to offer additional bespoke group reading sessions during term-time, in a space that is welcoming, safe and self-contained – from our school parent community and beyond. A place where children can use it as a library during the school day and parents of children within the community, both from Bankside and other schools, can access it for groups and family reading sessions at holidays and weekends.

Community Committee Plan Priorities/Objectives:

- Resilient Communities
- Child Friendly City
- Good Growth

24. **Project title:** Sunday Youth Club

Name of organisation: Junior Sports HUB

Total project cost: £6,360.00

Amount proposed: £6,360.00 (Wellbeing 23/24)

Wards covered: Gipton & Harehills

Project summary:

Grant will be used to fund the cost of the venue hire to deliver sporting activities to 8-13 year old boys and girls, activities such as football, cricket, boxercise, pool, arts and crafts, games console and badminton.

Community Committee Plan Priorities/Objectives:

- Best city for Children and Young People
- Best city for Health and Wellbeing
- Best city for Communities

25. **Project title:** Breeze in the Park 2023

Name of organisation: Breeze, Leeds City Council

Total project cost: £22,600.00

Amount proposed: £15,200.00 (YAF 23/24)

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project summary:

The grant will be used to deliver Breeze in the Park events in the Inner East area during the summer holidays. The suitable locations identified for these are:

- Seacroft Village Green
- East End Park, Park
- Burmantofts - Venue to be identified New 2023.
- Harehills Park

Community Committee Plan Priorities/Objectives:

- Best City for Children & Young People
- Best City for Communities
- Best City for Children & Young People

26. **Project title:** DAZL Inner East: Culture in my community

Name of organisation: Dance Action Zone Leeds

Total project cost: £9,124.24

Amount proposed: £4,791.60 (YAF 23/24)

Wards covered: Burmantofts & Richmond Hill, Killingbeck & Seacroft

Project summary:

To provide a weekly creative dance program that includes activities in school holidays including art/ culture to encourage healthy lifestyles. This program includes wider opportunities like city-wide showcases 2023 Christmas Showcase, and community events locally.

Community Committee Plan Priorities/Objectives:

- Best City for Children & Young People - Provide a range of physical and cultural activities for young people
- Best City for Health & Wellbeing

27. **Project title:** 4 weeks summer camp

Name of organisation: Junior Sports HUB

Total project cost: £4,740.00

Amount proposed: £4,740.00 (YAF 23/24)

Wards covered: Gipton & Harehills

Project summary:

Grant will be used to fund the cost of the venue hire to deliver sporting activities to 8-13 year old boys and girls, activities such as football, cricket, boxercise, pool, arts and crafts, games console and badminton.

Community Committee Plan Priorities/Objectives:

- Increase Activities for young people
- Increase community cohesion and engagement
- Reduce anti-social behaviour and negative perception
- Increase young people Self confidence
- Promote healthier life style

28. Project title: Kentmere Community Youth Theatre

Name of organisation: Brave Words CIC

Total project cost: £10,359.00

Amount proposed: £5,503.00 (YAF 23/24)

Wards covered: Killingbeck & Seacroft

Project summary:

The grant will fund 3 x terms of Kentmere Youth Theatre at Kentmere Community Centre (Seacroft) - 36 x drama sessions for up to 75 x children and young people of all ages per week. They will run from April 2023 – March 2024, with a focus on developing acting skills, bringing the community together, building confidence, social skills, making friends and having fun while being creative.

Community Committee Plan Priorities/Objectives:

- Activities for young people and give them a voice and influence, opportunities for residents to become involved in culture
- Communities are empowered and engaged.
- Residents are happy and healthy - including physical activity, wellbeing, healthy eating
- Opportunities for people to learn new skills
- Residents are safe and feel safe

29. Project title: Active Youth Project

Name of organisation: Nanu Sports Foundation

Total project cost: £9,920.00

Amount proposed: £4,960.00 (YAF 23/24)

Wards covered: Gipton & Harehills

Project summary:

To deliver a range of sports and physical activity sessions designed to tackle the sedentary lifestyle of our target group and to offer activities that will enable young people to play, have fun, get creative, and have new experiences both after school and during the school holidays.

Community Committee Plan Priorities/Objectives:

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Provide activities for young people and give them a voice and influence
- Improve community confidence, reassurance and cohesion

30. **Project title:** Nowell Mount Community Youth Theatre

Name of organisation: Brave Words CIC

Total project cost: £8,450.00

Amount proposed: £7,950.00 (YAF 23/24)

Wards covered: Burmantofts & Richmond Hill

Project summary:

The grant will fund 3 x terms of Nowell Mount Youth Theatre at Nowell Mount Community Centre - 36 x drama sessions for up to 40 x children and young people of all ages per week. They will run from April 2023 – March 2024, with a focus on developing acting skills, bringing the community together, building confidence, social skills, making friends and having fun while being creative.

Community Committee Plan Priorities/Objectives:

- Activities for young people and give them a voice and influence, opportunities for residents to become involved in culture
- Communities are empowered and engaged.
- Residents are happy and healthy - including physical activity, wellbeing, healthy eating
- Opportunities for people to learn new skills
- Residents are safe and feel safe

31. **Project title:** St Patricks Wellbeing Garden

Name of organisation: Hyde Park Source

Total project cost: £14,896.00

Amount proposed: £14,896.00 (Wellbeing 23/24)

Wards covered: Burmantofts & Richmond Hill

Project summary:

To make a large green space in St Patricks School more accessible and usable for the wider community. The plans have been shown to members.

Community Committee Plan Priorities/Objectives:

- Health & Wellbeing
- Supporting Healthy Lifestyles
- Improving mental health
- Integrating health and social care
- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Child Friendly City

32. **Project title:** West Yorkshire Fire Youth Intervention's programmes top up

Name of organisation: West Yorkshire Fire Service

Total project cost: £3,055.00

Amount proposed: £3,055.00 (Wellbeing 22/23)

Wards covered: Killingbeck & Seacroft

Project summary:

A top up to the project approved on 8th December to provide extra interventions.

Community Committee Plan Priorities/Objectives:

- Best City for Communities and Best City for Children & Young People

33. **Project title:** Crossgates & Whinmoor Community Hub

Name of organisation: Cross Gates & District Good Neighbours' Scheme CIO (CDGNS)

Total project cost: £92,116.00

Amount proposed: £7,337.00 (Wellbeing 23/24)

Wards covered: Killingbeck & Seacroft

Project summary:

To secure the future of our new Cross Gates & Whinmoor Community Hub, located in a unit in the Crossgates Shopping Centre and opened in November 2021.

Community Committee Plan Priorities/Objectives:

- Provide opportunities for people to get jobs or learn new skills

34. **Project title:** Event Management and Coordination of LITP & BCF

Name of organisation: Breeze, Leeds City Council

Total project cost: £2,750.00

Amount proposed: £2,750.00 (YAF 23/24)

Wards covered: Burmantofts & Richmond Hill

Project summary:

The grant will be used to facilitate the delivery of the 2 events in the area these are LARK in the Park and Burmantofts Community Festival.

Community Committee Plan Priorities/Objectives:

- Best City for Children & Young People
- Best City for Communities
- Best City for Children & Young People

35. **Project title:** The Seacroft Pantry

Name of organisation: LS14 Trust

Total project cost: £50,000.00

Amount proposed: £9,500.00

Wards covered: Killingbeck & Seacroft

Project summary:

To provide The Seacroft Pantry with more funding to purchase food for the community.

Community Committee Plan Priorities/Objectives:

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Improving mental health
- Building strong, cohesive communities
- Reducing financial hardship

36. **Project title:** Community Engagement (ringfence)

Name of organisation: LCC

Total project cost: £1,200.00

Amount proposed: £1,200.00 (Wellbeing 23/24)

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project summary: Ringfence for Community Engagement

37. **Project title:** Tasking

Name of organisation: LCC

Total project cost: £9,000.00

Amount proposed: £9,000.00

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project summary: Ringfence for Tasking applications

38. **Project title:** Bonfire Night Activities

Name of organisation: LCC

Total project cost: £4,000.00

Amount proposed: £4,000.00

Wards covered: Gipton & Harehills

Project summary: Ringfence for Bonfire Night diversionary activities

Delegated Decisions (DDN)

39. Since the last Inner East Community Committee on the 8th December 2022 the following projects have been considered and approved by DDN:

- a. Harehills Park – Cricket cage and Park improvements
- b. CATCH on Wheels
- c. Connecting Crossgates Community Group

Declined Projects

40. Since the Community Committee on 8th December 2022, the project below has been declined:

None

41. Monitoring Information

Mini Breeze 2022

It was agreed the venues for Breeze in the Park 2022 would be held at the following venues:

- a. Seacroft Village Green, LS14 6JS on Thursday 1st September 2022
- b. East End Park, LS9 9NG on Friday 2nd September 2022
- c. Harehills Park, Harehills, LS9 6ND on Tuesday 2nd August 2022

Following the success of 2021 delivery model, we continued this year to deliver the events in 2 x 2.5hour sessions. Sessions times slots: 12:00: -14:30 and 15:00 – 17:30. Sessions were bookable online via the Breeze website at 50p per child. Capacity for tickets online were capped at 500 per session.

As a response to the challenges facing families not having access to internet or not being able to afford the 50p charge 200 free places were made available. We chose to promote this opportunity with the cluster teams and in some areas housing services. Take up across the city varied – see attendance totals below. Lessons learned this year would be promote the opportunities sooner with guidance from Locality officers and Councillors as to which services within each area would to target.

Total number of young people who attended.

Seacroft	697
East End Park	345
Harehills	792



Youth Activities Fund Position 2022/2023

42. The total available for spend for the Inner East Community Committee in 2022/2023, including carry forward from previous year is **£98,717.14**.

43. The Community Committee is asked to note that so far, a total of **£91,728.50** has been allocated to projects, as listed in **Table 2**.

44. The Community Committee is also asked to note that there is a remaining balance of **£6,988.64** in the Youth Activity Fund. This figure includes any underspend from projects. A full breakdown of the projects is listed in Table 2 and is available on request.

TABLE 2: Youth Activities Fund 2022/2023

	£
INCOME: 2022/23	£68,120.00
Balance brought forward from previous year	£87,479.14
Less projects brought forward from previous year	£30,597.14
TOTAL AVAILABLE: 2022/23	£98,717.14

	£	Burmantofts & Richmond Hill £32,608.44	Gipton & Harehills £29,611.92	Killingbeck & Seacroft £36,496.78
Ward Projects	£98,717.14			
4 weeks summer camp	£5,000.00		£5,000.00	
Kentmere Community Youth Theatre	£6,038.00		£3,019.00	£3,019.00
Buses for Kidz Klub Central & Home Visiting Programme	£4,668.00	£2,334.00	£2,334.00	
Mini Breeze – Harehills Park	£3,650.00		£3,650.00	
New Horizons Summer Youth Project	£2,167.50	£1,083.75	£1,083.75	
Nowell Mount Community Youth Theatre	£7,660.00	£7,660.00		
Premier League KICKS	£5,000.00			£5,000.00
Gipton and Harehills Bilal Centre Provision	£4,000.00		£4,000.00	
DAZL Inner East Dance Project	£4,851.00	£4,851.00		
Sunday Youth Club	£3,900.00		£3,900.00	
Harehills Divisionary Project	£1,575.00		£1,575.00	
Trips Provision	£3,900.00	£1,300.00	£1,300.00	£1,300.00
West Leeds Activity Centre	£4,020.00	£1,340.00	£1,340.00	£1,340.00
Mini Breeze - Seacroft Village Green and East End Park	£7,299.00	£3,649.50		£3,649.50
Inner East Wellbeing Provision	£900.00	£300.00	£300.00	£300.00
ACE Club St Hilda's	£3,650.00	£3,650.00		
We Are Seacroft Youth Provisions	£20,000.00			£20,000.00
Bayswaters Diversionary Activities	£990.00		£990.00	
IE Youth Summit	£1,800.00	£600.00	£600.00	£600.00
CATCH on Wheels	£660.00	£660.00		
Total spend: Area wide + ward projects	£91,728.50	£27,428.25	£29,091.75	£35,208.50
Balance remaining (Total/Per ward)	£6,988.64	£5,180.19	£520.17	£1,288.28

Small Grants Budget 2022/2023

45. The Inner East Community Committee approved a Small Grants and Skips budget. Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

TABLE 3: Small Grants & Skips 2022/2023

		Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Project	Organisation	£7,666.67	£5,666.67	£570.00
Leodis Community Project	Leodis Community Project	£500.00		
Dolphin Street Jubilee Celebration	Connect Housing Association	£492.69		
The Queens Platinum Jubilee Celebrations – Bringing Communities Together and Building Intergenerational Relationships	Halton Moor and Osmondthorpe Project for Elders (HOPE)	£400.00		
ACE Friday Night Club	Ace/Health for all	£480.00		
Jubilee Teddy Bears Picnic	St Hilda's Church Cross Green	£500.00		
Jubilee Public Open Day	Saxton Gardens Residential Association (SGRA)	£300.00		
Fever FM Queen's Jubilee	Fever FM		£500.00	
Outing/Day Trip	LEDAS		£439.00	
Looking To The Future: Emily	BasementArtsProject	£50.00	£50.00	£50.00
Cross Green Trip to the Seaside	Cross Green - Growing Together	£500.00		
Leeds Barrio Fiesta 2022	Filipino Leeds Community	£500.00		
Councillor Khans Volunteer Recognition	St Vincent's leeds	£500.00		
NCL Family Day Trip	Nigerian Community Leeds	£500.00		
African and Caribbean Food Expo	Cultural Arts Heritage Circle, Nubian Noire		£500.00	
Painting and decorating	Junior Sports Hub		£500.00	
BSA Travel Assistance for the Over 60s	Burmantofts Senior Action CIO	£400.00		
BM Wellbeing Village Event	BM Wellbeing Village		£295.00	
Richmond Hill Youth Club	Leeds Youth Service	£460.00		
Winter Welcome Warm Up @ The Bilal	Junior Sports Hub		£500	
Burmantofts Hub Winter Festival 2022	Burmantofts Community Hub	£300		
Cost of Living Event	Burmantofts Community Hub & Library & BRH Housing Leeds	£488.75		
Harehills Winter Festival	LCC Community Hubs/Libraries/Communities Team		£500.00	
Nowells mount youth club	Leeds Youth Service	£460.00		
Community sharing 2022	Generation Revive	£250.00	£250.00	
A Warm, Welcome Space	East Leeds Project CIC		£500.00	
Greenacres: Community Christmas/Holiday	Greenacres Care Home	£481.00		
Killingbeck & Seacroft Defibrillator Pads & Battery Bundle	Safer, Stronger Communities			£390.00
Killingbeck & Seacroft Defibrillator ZOLL CPR-D Pads	Safer, Stronger Communities			£130.00
Total allocations against projects	£11,866.44	£7,262.44	£4,034.00	£570.00
Balance remaining (per ward)	£2,036.90	£404.23	£1,632.67	£0.00

Capital Budget 2022/2023

46. The Inner East Community Committee has a Capital budget of **£71,659.69** available to spend. Members are asked to note the Capital allocation broken down by ward and summarised in Table 5.

TABLE 4: Capital 2022/2023

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Totals 2022/23	£85,659.69	£27,031.76	£39,450.60	£19,177.33
Henry Barran Defibrillator	£1,700.00		£1,898.90	
Harehills Park – Cricket cage and Park improvements	£14,000.00		£14,000.00	
Total spend	£15,898.90	£0.00	£15,898.90	£0.00
Balance remaining (per ward)	£71,659.69	£27,031.76	£23,551.70	£19,177.33

Community Infrastructure Levy (CIL) Budget 2022/23

47. The Community Committee is asked to note that there is **£80,156.23** currently available to spend. Members are asked to note the CIL allocation broken down by ward and summarised in Table 6.

TABLE 5: Community Infrastructure Levy (CIL) 2022/23

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Position 2022-2023	£58,027.26	£4,145.71	£30,865.85	£23,015.71
Injection May 2022	£33,408.17	£11,136.06	£11,136.05	£11,136.06
Underspend	£2,720.80		£2,720.80	
Harehills Park – Cricket cage and Park improvements	£14,000.00		£14,000.00	
Total spend	£14,000.00	£0.00	£0.00	£0.00
Remaining Balance	£80,156.23	£15,281.77	£30,722.70	£34,151.76

Corporate Considerations

Consultation and Engagement

48. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

49. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

50. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

51. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

52. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

53. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

54. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

55. Members are asked to:

- a. To note details of the Wellbeing Budget (Table 1) (paragraph 19)
- b. To consider and determine funding proposals (Paragraph 20 - 38)
- c. To note details of Delegated Decision Notice (Paragraph 39)
- d. To note details of Declined Projects (Paragraph 40)
- e. To note details of Monitoring Information (Paragraph 41)
- f. To note details of the Youth Activities Fund (Table 2) (Paragraph 42)
- g. To note details of the Small Grants & Skips Budget (Table 3) (Paragraph 45)
- h. To note details of the Capital Budget (Table 4) (Paragraph 46)
- i. To note details of the Community Infrastructure Levy Budget (Table 5) (Paragraph 47)



Report of: Head of Democratic Services

Report to: Inner East Community Committee: Gipton & Harehills, Killingbeck & Seacroft and Burmantofts & Richmond Hill

Report author: Cassie Sivapalan, Governance Officer, 0113 3783136

Date: 9th February 2023

For decision

Dates, Times and Venues of Community Committee Meetings 2023/2024

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2023/2024 municipal year.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee.
3. This report seeks to schedule 4 Community Committee business meetings for 2023/24, in line with previous practice. The proposed schedule has been compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.
4. The following provisional dates have been agreed in consultation with the Localities team. As referenced earlier, this report seeks to schedule 4 Community Committee business meetings for 2023/24, in line with previous practice.

5. The proposed meeting schedule for 2023/24 is as follows:

- 15th June 2023 at 6.00pm
- 14th September 2023 at 6.00pm
- 7th December 2023 at 6.00pm
- 14th March 2024 at 6.00pm

Meeting Days, Times and Venues

6. Currently, the Committee meets on a Thursday at 6.00pm - and the proposed dates (above) reflect this pattern.

7. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times which would maximise the accessibility of the meetings for the community.

Options

8. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above).

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair and colleagues within the Localities team have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. With this, Members are asked to agree the arrangements for 2023/24.

Recommendations

12. Members are requested to consider the options detailed within the report and to consider and agree the Committee's meeting schedule for the 2023/24 municipal year (as detailed above).

Background information

- Not applicable

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